

**GISLINGHAM PARISH COUNCIL****EXPLANATION OF VARIANCES 2021 v 2022**

<u>Box No.</u>	<u>Description</u>	<u>2021</u> £	<u>2022</u> £	<u>Notes</u>
3	Total Other Receipts	1720	10451	See Analysis at Note 1 below
6	All Other Payments	21764	13179	See Analysis at Note 2 below
4	Staff Costs	6042	7176	Staff payrises, Additional hours Six bells ACV, CiLCA Training

**Note 1**

Community Infrastructure Levy	0	9076	No CIL Payments received in 20/21
VAT Refund	1459.59	1006.26	No major spending carried out this year
Interest	310.84	26.26	Only small Bank Deposit (CIL payment)
Other Grant	-50	342	MSDC Grant
<b>Total</b>	<b>1720</b>	<b>10451</b>	

Rounding

**Note 2****All Major Line Item Variances Explained**

Grass Cutting	2610	2250	Grass Cutting not carried out in April
Street Lighting	0	1566	Street Lighting Invoices for 2021 and 2022, 2021 invoice in after PCM
Training	458	833	Less training carried out in 2021 due to the Pandemic
Audit and Legal Fees	1544	430	No legal fees only Internal Audit & PKF Audit Fee
Hall Hire	60	240	Unable to hold face to face meetings in 2021
Village Development	875	36	Awaiting Invoice from MSDC for litter bins
Ground Maintenance	322	26	Awaiting invoice from MSDC for cutting footpaths
Emptying of Dog Bins	906.98	577	Awaiting invoice from MSDC for additional Dog Bins
VAT Paid	1006	1328	Additional spending now pandemic restrictions reduced & QPJ
Grant Repaid - Silver Band	-4000	0	Decided not to go ahead with new build
CIL Projects	13580	2276	Less spend on CIL Projects, quotes in for CCTV awaiting finalisation
Council Sundry Expenses	37	206	Increased now pandemic restrictions reduced, Watson bowl & Volunteer Award
All Other Costs	4365	3411	
<b>Total</b>	<b>21764</b>	<b>13179</b>	

We are currently hold a high level of reserves, due to the Covid 19 Pandemic we have been unable to carry out the following - CCTV installed, playground equipment maintenance and matting replaced and the Neighbourhood Plan - As you need to involve the whole community. Now restrictions have lifted we are now finalising installation and started on playground works