

RESERVES										<i>Agreed Increases</i>	
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	TOTAL
<u>RINGFENCED RESERVES</u>											
CIL									16205.15	N/a	16205.15
Village Sports		1000								0	1000
YOUTH CLUB		343	657						695.2	0	1695.2
TOTAL RINGFENCED										0	18900.35
<u>EARMARKED RESERVES</u>											
REPLACEMENT PLAYGROUND EQUIPMENT	1000	1000	1000	1000	1000	1000	-769			769	6000
ELECTIONS		913	187			113	87			0	1300
ALLOTMENTS		500								0	500
SPORTS FACILITIES			1000							0	1000
PARISH CLERK CONTINGENCY					1700					0	1700
REPLACEMENT IT					500				-519.1	519.1	500
WAR MEMORIAL						250	250	250		0	750
OUTDOOR SPORT & RECREATION									5940.99		5940.99
SKATEPARK						500			1050	0	1550
GROUND MAINTENANCE								290	-181	181	290
REPLACEMENT STREET LIGHTING		2000	2000	-4000						0	0
TOTAL	1000	2413	2187	1000	3200	1863	-432	540	6290.89	1469.1	19530.99