

GISLINGHAM PARISH COUNCIL

EXPLANATION OF VARIANCES 2023 v 2024

Box No.	Description	2023 £	2024 £	Notes
3	Total Other Receipts	5317	25419	See Analysis at Note 1 below
6	All Other Payments	80795	10453	See Analysis at Note 2 below
4	Staff Costs	7105	7389	Slight Increase due to payrises
Note 1				
	Community Infrastructure Levy	2722	11131	New developments in the village
	VAT Refund	1389	10830	Increase due to playground resurfacing
	Interest	105.64	477	Interest rate increased
	Other Grant	1100	2981	Locality & village improvement grants
	Total	5317	25419	
	Rounding			
Note 2				
	All Major Line Item Variances Explained			
	Grass Cutting	2250	2250	
	Street Lighting	1217.81	0	Invoice no received in time
	Training	1439.36	418	less training, Clerk CiLCA training costs last year
	Audit and Legal Fees	430	615	increase Internal Audit a ove 25k, PKF Audit Fee
	Hall Hire	320	285	Less extradordinary meeting
	Reserves	3648	374	No celebration contributed to
	Playarea Maintenance	1443	0	Revamping carried out last year
	Emptying of Dog Bins	610	617	increase costs to empty
	VAT Paid	10802	1065	Less expenditure year, last year playground resurfacing
	CIL Projects/ Grants	54368	1485	Playground resurfacing last year, new bins and woodchip surfacing for zip wire
	Earmarked Reserves	907	374	SIM Card for CCTV , all other purchases covered by CIL
	Loan Repayment	2008	1004	Final loan repayment
	All Other Costs	3360	1966	
	Total	82803	10453	